ASBESTOS REMOVAL LICENSURE

Date of Origin:	1987 by H.B. 36, 70th Leg., R.S.
Statutory Authority:	TEXAS OCCUPATIONS CODE, §1954.056
Texas Administration Code Reference:	25 Texas Administrative Code (T.A.C.) §295.35 –295.56
Fee Set By:	Board of Health
Fee Capped:	Yes
Description:	All fees related to asbestos licensing. The fees may only be used for the purposes of asbestos health protection. Not more that 25% may be used for administration and the remainder shall be used for additional enforcement personnel necessary to investigate compliance. The department may collect a reasonable fee for the review and approval of plans affecting the control and abatement of asbestos or asbestos containing material. *(See Detailed Fee Schedule in Section VI)*
Note:	Amended by Senate Bill (S.B.) 1341, 72nd Leg., R.S.
Due Date:	Initial fee at time of application, each license renewable one year from date of issue.
Deposited To:	General Revenue Account - Asbestos Licensure (No. 5017, Texas Department of Health (TDH) Fund 178), Revenue Code 317504. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$3,756,395	Revenue	$4,025,381
FY2001	$3,446,798	Costs	$2,150,833
FY2002	$4,065,360	Percent Covered	100%

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Date of Origin:	1945 by the 49th Leg. Enacted Tex. Rev. Civ. Stat. Ann. art. 4419c
Statutory Authority:	Health and Safety Code (H&SC) §§35.007 - 35.009
Texas Administration Code Reference:	25 T.A.C. §38.5(b)
Fee Set By:	Board of Health
Fee Capped:	No
Description:	Reimbursement to the Children with Special Health Care Needs (CSHCN) Program, if payments from health insurance or other benefits are made directly to the client or parent/guardian/managing conservator for services or equipment purchased by the CSHCN Program
Note:	Amended by Acts 1987, 70th Leg., ch. 1113, §§1,5.
Date Due:	When assessed.
Deposited To:	General Revenue Account (No. 5009, TDH Fund 176), Revenue Code 359501. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$129,867	Revenue	$5,908
FY2001	$252,693	Costs	$133,314
FY2002	$91,110	Percent Covered	4.4%

EMERGENCY MEDICAL SERVICES

Date of Origin:	1983 by S.B. 385, 68th Leg., R.S. (E.M.S.) 1989 by H.B. 18, 71st Leg., R.S. (Trauma Facility)
Statutory Authority:	H&SC §773.011, 773.052, 773.054, 773.055, 773.056, 773.057, 773.059, 773.065, 773.116.
Texas Administration Code Reference:	25 T.A.C. §157.11-157.129.
Fee Set By:	Board of Health
Fee Capped:	Yes
Description:	Fees charged to facilities providing emergency medical services and trauma services. *(See Detailed Fee Schedule in Section VI)*
Note:	Amended by H.B. 1407, 75th Leg., R.S.
Due Due:	As determined by the Board of Health
Deposit To:	General Revenue Account - Emergency Management (No. 0512, TDH Fund 160), Revenue Codes 356001 (E.M.S.) and 3557 (Trauma). Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$1,336,195	Revenue	$1,315,261
FY2001	$1,441,336	Costs	$3,177,598
FY2002	$1,400,768	Percent Covered	41.4%

FOOD AND DRUG

Date of Origin:	1911 by the 32nd Leg. (Food) 1963 by the 58th Leg. (Drug) 1989 by H.B. 2505, 71st Leg., R.S. (Certificate of Free Sale)
Statutory Authority:	H&SC §431.224 (Food Manufacturers and Food Wholesalers) H&SC §431.204 (Wholesale Distributors of Drugs) H&SC §431.241 (g) (Certificate of Free Sale)
Texas Administration Code Reference:	25 T.A.C. §229.182 (Food Manufacturers and Food Wholesalers) 25 T.A.C. §229.252 (Wholesale Distributors of Drugs) 25 T.A.C. §229.306 (Certificates of Free Sale)
Fee Set By:	Board of Health
Fee Capped:	No
Description:	Fees related to licensing and inspection of food and drug manufacturers and wholesalers. Administrative penalties may be assessed. *(See Detailed Fee Schedule in Section VI)*
Note:	Amended by S.B. 873, 72nd, Leg., R.S. (Drug) Amended by Acts 1993, 73rd Leg., ch 713, §1 (Food) Amended by Acts 1993, 73rd Leg., ch 675, §7 (Certificate of Free Sale)
Date Due:	At time of application or annual renewal. At time of issuance of a certificate of free sale.
Deposited To:	General Revenue Account – Food and Drug Registration (No. 5024, TDH Fund 183), Revenue Code 355403. (Trauma). Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$4,842,438	Revenue	$4,901,628
FY2001	$4,609,416	Costs	$3,777,092
FY2002	$5,279,272	Percent Covered	100%

FOOD SERVICE ESTABLISHMENTS

Date of Origin:	1993 by S.B. 1421, 73rd Leg., R.S.
Statutory Authority:	H&SC §437.0125
Texas Administration Code Reference:	25 T.A.C. §229.372
Fee Set By:	Board of Health
Fee Capped:	No
Description:	Fees relating to permitting and inspection of food service establishments, retail food stores, mobile food units or temporary food services establishments. Administrative penalties may be assessed. *(See Detailed Fee Schedule in Section VI)*
Date Due:	At time of application or annual renewal
Deposited To:	General Revenue Account - Food and Drug Retail Fee (No. 0341, TDH Fund 167), Revenue Code 355409. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$1,671,136	Revenue	$1,888,360
FY2001	$1,847,081	Costs	$1,860,655
FY2002	$1,903,248	Percent Covered	100.0%

HOSPITAL LICENSING

Date of Origin:	1959 by the 56th Leg.
Statutory Authority:	H&SC §241.025 (License Fees); §241.055 (Civil Penalty); §241.057 (Criminal Penalty); §241.059 (Administrative Penalty); §241.060 (Administrative Penalty for Mental Health, Chemical Dependency, or Rehabilitative Services); §241.104 (Hospital Plan Reviews); §314.002 (Review and Certification of Cooperative Agreements)
Texas Administration Code Reference:	25 T.A.C. §133.26 (Fees); §133.62 (Cooperative Agreements); §133.122 (Administrative Penalty)
Fee Set By:	Board of Health
Fee Capped:	Yes
Description:	A license fee charge to facilities operating as hospitals. Fees consist of license, license renewal, and hospital plan reviews. Fees may be assessed for civil, criminal and administrative penalties for violations. Administrative penalties for mental health, chemical dependency, or rehabilitation services may be assessed for violations relating to the statute or rule. *(See Detailed Fee Schedule in Section VI)*
Due Date:	License Fees – Initial license and annual renewal. Civil Penalty/Criminal Penalty/Administrative Penalty – Upon assessment and collection of a penalty Plan Review Fee – Upon submission of hospital construction plans Construction Survey Fees – Prior to a construction survey Cooperative Agreement Fees – Upon submission of a application.
Deposited to:	General Revenue Account – Hospital Licensing (No. 0129, TDH fund 152), Revenue Code 355708 and 355710. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$1,263,047	Revenue	$1,812,105
FY2001	$1,457,884	Costs	$1,494,497
FY2002	$1,533,456	Percent Covered	100%

MAMMOGRAPHY SYSTEMS CERTIFICATION

Date of Origin:	1993 by H.B. 63, 73rd Leg., R.S.
Statutory Authority:	H&SC §§401.381 (Civil Penalties); §401.384 (Administrative Penalties); §401.423 (Accreditation Fees) §401.427 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §289.204 (Fees); §289.205 (Civil/Administrative Penalties); §289.230 (Accreditation Fees)
Fee Set By:	Board of Health
Fee Capped:	Yes
Description:	Fees related to the certification of mammography systems. A person may not perform mammography unless the mammography system used has been certified. Fees related to the accreditation of mammography facilities. Civil and Administrative penalty fees are assessed for violations of rules and statutes. *(See Detailed Fee Schedule in Section VI)*
Note:	Amended by H.B. 1099 77th Leg. R.S.
Deposit To:	General Revenue Account – Certification of Mammography Systems No. 5021, TDH Fund 181), Revenue Code 355706. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$365,974	Revenue	$468,332
FY2001	$423,665	Costs	$575,798
FY2002	$477,171	Percent Covered	81.3%

OYSTER SALES

Date of Origin:	1989 by H.B. 1821, 71st Leg., R.S.
Statutory Authority:	H&SC §436.103
Texas Administration Code Reference:	25 T.A.C. §241 31 T.A.C. §57.259 31 T.A.C. §58.24
Fee Set By:	Statute
Fee Capped:	Yes
Description:	Fees collected for processing of oysters from certified shellfish dealers and penalties for late payment. *(See Detailed Fee Schedule in Section VI)*
Note:	Amended by Acts 1999, 76th Leg. Ch. 1298, §2.
Date Due:	To Office of the Comptroller not later than the 20th day of the month following the month in which the barrel of oysters was handled.
Deposited To:	General Revenue Account – Oyster Sales (No. 5022, TDH Fund 182), Revenue Code 343600. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$371,894	Revenue	$314,418
FY2001	$276,558	Costs	$140,666
FY2002	$233,981	Percent Covered	100%

PUBLIC HEALTH SERVICES

Date of Origin:	1983 by S.B. 1047, 68th Leg., R.S.
Statutory Authority:	H&SC §§12.031 – 12.039
Texas Administration Code Reference:	25 T.A.C. §§1.91 (Clinical Health Services), 97.124 (Anti-Rabies Biologicals), 295.21 (Asbestos), 73.51 – 73.55 (Lab Fees)
Fee Set By:	Board of Health
Fee Capped:	No
Description:	Fees charged to persons who receive public health services from the Department including, but not limited to, distribution and administration of vaccines and serums, the Rabies Control Act, and the Communicable Disease Prevention and Control Act. *(See Detailed Fee Schedule in Section VI)*
Date Due:	As determined by the Board of Health
Deposited To:	General Revenue Account – Public Health Service Fee (No. 0524, TDH Fund 164), Revenue Code 359502 to 359510. Exempt from loss of dedication (§403.095 Government Code).

Revenue History		FY2003 Data	
FY2000	$7,251,109	Revenue	$10,344,789
FY2001	$8,282,409	Costs	$10,335,892
FY2002	$9,260,530	Percent Covered	100%

** Includes amounts to be transferred to the General Services Commission or restricted for Bond Debt Service Obligations.*

VITAL STATISTICS

Date of Origin:	1927 by the 40th Leg.
Statutory Authority:	H&SC §§191.0045, 192.0021(Heirloom Birth Certificates)
Texas Administration Code Reference:	25 T.A.C. §181.22
Fee Set By:	Board of Health
Fee Capped:	No
Description:	Fees collected for certified copies of birth and death records. The revenue collected must be use to defray the expenses incurred in the enforcement and operation of the vital statistics law. The aggregate amount of revenue collected may not exceed the cost of administering the vital statistics system. *(See Detailed Fee Schedule in Section VI)*
Note:	***A local registrar who collects a fee for a certified copy of a birth certificate that exceeds the fee charged by the Bureau of Vital Statistics on March 31, 1995, may continue the fee but may not raise the fee until the bureau exceeds the fee charged by the local registrar. ***Amended by H.B. 1341, 74th Leg., R.S.
Due Date:	At time service is provided
Deposited To:	General Revenue Account - Vital Statistics (No. 0019, TDH Fund No. 153), Revenue Code 357901. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$4,430,799	Revenue	$4,703,511
FY2001	$4,338,606	Costs	$3,700,834
FY2002	$5,098,636	Percent Covered	100%

WORKPLACE CHEMICAL LISTS

Date of Origin:	1993 by H.B. 1431, 73rd Leg., R.S.
Statutory Authority:	H&SC §§505.016, 506.017, 507.013
Texas Administration Code Reference:	25 T.A.C. §§295.181-295.183 Statute
Fee Set by:	Board of Health
Fee Capped:	Yes
Description:	Fees from facility operators for filing tier two forms relating to hazardous chemicals. *(See Detailed Fee Schedule in Section VI)*
Due Date:	March 1st of each year
Deposit To:	General Revenue Account – Workplace chemical List (No.5020 TDH Fund 180), Revenue Code 357702. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)

Revenue History		FY2003 Data	
FY2000	$811,749	Revenue	$815,857
FY2001	$833,617	Costs	$1,076,931
FY2002	$867,989	Percent Covered	75.8%